

as of 12/10/2020

## 2019-2020 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 356

### Student Data

Fall 2019 PK-12 Enrollment	874
Fall 2019 K-12 Fall Enrollment	834
Fall 2019 State Aid Fall Enrollment	842.00
Open Enrolled Students Rec'd	38
Home School ADM	22.00
December 2019 Federal Child Count*	73
% Special Needs Students*	8.4%
% Eligible for Free/Reduced Lunch**	45.2%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	17.3
Number of Graduates	48

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$46,713
Avg Years of Experience	11.5
% with Advanced Degrees	23.5%
Certified Instructional Staff	50.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.7
Math	23.7
Reading	23.3
Science	23.5
Composite Score	23.5
Number Tested	28

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,428

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	36.434	37.275
KG-8	585.984	601.323
9-12	223.431	229.246
<b>Total</b>	<b>845.850</b>	<b>867.844</b>

### State Aid Funding

General Aid	\$2,958,525
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,958,525</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,141,375
Capital Outlay	\$3,165,389
Special Education	\$418,116
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$7,160

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$469,713,700
Owner Occupied	\$148,327,350
Other Non-Ag/Utilities	\$92,775,507
<b>Total</b>	<b>\$710,816,557</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.507
Bond Redemption	\$0.000

## Hamlin School District 28-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,128,029	\$1,766,823	\$1,127,561	\$0	Impact Aid	\$0	
County	\$45,411	\$6,737	\$4,290	\$0	Bond Redemption	\$0	\$0
State	\$3,070,644	\$0	\$0	\$0	Capital Projects	\$13,232	\$2,406,026
Federal	\$182,165	\$10,925	\$0	\$0	Food Service	\$414,461	\$419,178
<b>Total</b>	<b>\$5,426,250</b>	<b>\$1,784,485</b>	<b>\$1,131,851</b>	<b>\$0</b>	Other Enterprise	\$8,825	\$4,422

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,340,017	\$78,967	\$773,688	\$0
PK Instruction	\$67,340	\$0	\$3,214	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$254,180	\$6,467	\$51,977	\$0
Administration Services	\$376,898	\$549	\$68,643	\$0
Fiscal Services	\$254,986	\$519	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$487,991	\$111,892	\$0	\$0
Transportation Services	\$426,969	\$92,930	\$0	\$0
Other Support Services	\$32,310	\$0	\$29,848	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$32,941	\$0	\$0	\$0
Debt Service	\$0	\$590,531	\$0	\$0
Co-Curricular	\$239,610	\$33,810	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,513,241</b>	<b>\$915,665</b>	<b>\$927,369</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,589,768	\$724,423	\$440,191	\$438,056	\$0	\$235
PK Instruction	\$49,257	\$15,809	\$3,344	\$2,144	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$209,409	\$43,236	\$39,798	\$9,111	\$5,372	\$5,698
Administration Services	\$299,157	\$106,070	\$26,141	\$10,190	\$0	\$4,532
Fiscal Services	\$102,660	\$46,829	\$7,871	\$2,555	\$0	\$95,589
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,336,098	\$0
Operation/Maint. Services	\$181,448	\$70,442	\$191,854	\$142,398	\$13,741	\$0
Transportation Services	\$228,215	\$59,824	\$53,619	\$91,370	\$86,820	\$50
Other Support Services	\$119,217	\$54,554	\$39,710	\$266,003	\$0	\$1,852
Community Services	\$4,108	\$314	\$0	\$0	\$0	\$0
Non-Programmed	\$30,600	\$2,341	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$660,459
Co-Curricular	\$145,372	\$18,569	\$23,695	\$78,701	\$0	\$7,084
<b>Total Expenditures</b>	<b>\$3,959,211</b>	<b>\$1,142,410</b>	<b>\$826,225</b>	<b>\$1,040,527</b>	<b>\$2,442,032</b>	<b>\$775,497</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.